

Office of the Child Advocate

RISAIL Agency: 45

			FY 2003 Audited	FY 2004 Unaudited	FY 2005 Enacted	FY 2005 Revised	FY 2006 Recommended
2899-10000	25601011	Child Advocate	353,934	463,580	476,168	391,580	490,670
2899-10100	25601021	State Match - Education Advocacy Program	148,386	3,901	-	-	-
2899-10500	25601031	Medicaid State Match	32,484	29,588	25,000	3,380	3,398
		Total General Revenue	534,804	497,069	501,168	394,960	494,068
2899-50200	25651022	Child Victims Services	54,319	41,617	29,172	29,172	43,060
		Subtotal CFDA No. 16.575	54,319	41,617	29,172	29,172	43,060
2899-50100	25651012	Education Advocacy Program	235,483	(620)	-	-	-
		Subtotal CFDA No. 84.027	235,483	(620)	-	-	-
2899-50300	25651032	Special Education - Preschool Grants	40,165	1,006	-	-	-
		Subtotal CFDA No. 84.173	40,165	1,006	-	-	-
2899-50500	25651042	Federal Medicaid Match	41,549	42,476	25,000	5,000	5,000
		Subtotal CFDA No. 93.778	41,549	42,476	25,000	5,000	5,000
		Total Federal Funds	371,516	84,479	54,172	34,172	48,060
2899-80100	25701013	RI Foundation	-	16,682	-	1,318	-
		Restricted Receipts Funds Total	-	16,682	-	1,318	-
		Department Total	906,320	598,230	555,340	430,450	542,128

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		FY 2003 Audited	FY 2004 Unaudited	FY 2005 Enacted	FY 2005 Revised	FY 2006 Recommended
Funds:	General Revenues	534,804	497,069	501,168	394,960	494,068
	Federal Funds	371,516	84,479	54,172	34,172	48,060
	Restricted Receipts	-	16,682	-	1,318	-
	Grand Total: Office of the Child Advocate	906,320	598,230	555,340	430,450	542,128